## ANNUAL REPORT

# HEALTH CARE CENTER

YOUR PATIENT-CENTERED MEDICAL HOME

WWW.SHALOMHEALTHCENTER.ORG

### LETTER FROM CEO

It is my pleasure to provide Shalom Health Care Center's ("Shalom") 2022 Annual Report. I am very proud of the many dedicated Shalom employees, volunteers, and community partners who work diligently and tirelessly to serve our thousands of valued patients.

At Shalom, we work closely with our patients to provide them the personalized care and attention they need and deserve. We want to be their medical home, where they can build a relationship with their health care provider and access affordable care for themselves and their families.

From an organizational perspective, Shalom continues to grow and provide care for more patients each year. Proving care to all these additional patients requires additional staff. So as Shalom's patient population has grown, so has its staff.

This annual report details some of our significant achievements in 2022 and provides a summary of Shalom's financial health. I hope you will appreciate the opportunity to review some of Shalom's new programs. I thank you for your ongoing support of who we are and what we do.

Together, we're building a healthier Indianapolis!



Leonardo R. Ortega, M.D., M.P.H. President / CEO

## SHALOM TEAM

### **BOARD OF DIRECTORS**

As a not-for-profit organization, Shalom has an established governing body - the Board of Directors. The Board is made up of active and diverse community volunteers who are dedicated to overseeing the development of our mission, vision, and values. As a federally qualified health center, Shalom's board is consumer driven – that is, at least 50% plus one, of the Board of Directors are consumers of Shalom services.

Luciia Rapier Cesar Roman Dennis Stover Freida Thompson Arielle Zerger Hans Bernabé Kendrea Derrick Virna Diaz Cristian Guandique Eugina Long

# YEARS OF SERVICE

### SENIOR MANAGEMENT

Leonardo Ortega, M.D., M.P.H., President/CEO Margarita Wiersema, M.D., Chief Medical Officer Andy Niño, Chief Financial Officer Mimi Beresky, Chief Operating Officer Donna Vaughan, DBH, LMHC, Chief Behavioral Health Officer Teresa Driskell, MSN, FNP-BC, Chief Nursing Officer Staci Walters, MPH, Chief Quality and Compliance Officer Morella Dominguez, Chief Marketing and Development Officer Fred Milch, Chief Information Officer

## TAKING A LOOK BACK

#### **2022 YEAR IN REVIEW**

As we reflect on the year 2022, we celebrate the strides Shalom has made in advancing healthcare services, fostering community engagement, and achieving meaningful outcomes. The highlight of our commitment to public health was the highly successful Dr. Danneé Neal Back-To-School Health Fair. During the 14th annual event, we showcased our dedication to the health and well-being of our community by providing attendees with access to a wide range of free health screenings and resources, collaborating with over 150 community partners to ensure the vast needs of our community are met.

Shalom's 4th Annual Golf Outing was also a resounding success, bringing together key partners, stakeholders, and golf enthusiasts for a day of camaraderie on the green. This



milestone event not only celebrated years of fostering connections but also underscored our commitment to building lasting relationships beyond the confines of the traditional healthcare setting. The annual golf outing has become a symbol of Shalom's dedication to community engagement, aligning our values with the spirit of collaboration and shared experiences.

One of the most significant milestones of the year was the substantial increase in the number of patients served by Shalom. This growth is a testament to our unwavering commitment to providing high-quality healthcare services to those most in need. As the demand for our services continues to rise, Shalom remains steadfast in its mission to deliver affordable and accessible care to our expanding patient base. The increase in total patients underscores the trust and confidence placed in Shalom by the community we serve, reinforcing our position as the leading health care provider dedicated to making a positive impact on the lives of those we serve.

#### FACEBOOK

Page Reach - 84,446 Impressions - 61,870 New Followers - 100

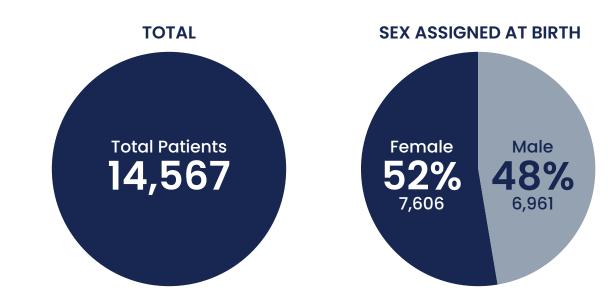
#### **INSTAGRAM**

Page Reach - 10,940 Impressions - 8,873 New Followers - 118

#### TWITTER

Page Reach - 748 Impressions - 10,940 New Followers - 10

### DEMOGRAPHICS



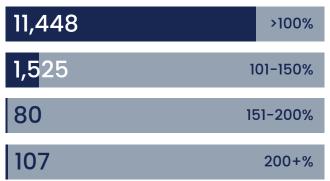
AGE

5,984	0-10
5,367	11-17
2,792	18-59
424	60+

### RACE / ETHNICITY

5,561	Black/African American
4,725	Hispanic/Latino
2,217	White
151	Asian

#### **POVERTY LEVEL**





THAN ENGLISH

### FINANCIALS

### \$11,911,192

**REVENUE & SUPPORT** 

**TOTAL EXPENSES** 

\$5,373,345	Grants
\$3,399,091	Patient Billing
\$1,265,355	School-Based Contract Revenue
\$1,177,871	Contributions In-Kind
\$450,649	Other
\$417,681	Rental Income

### \$11,594,135

\$8,046,570	Salaries, Wages, & Benefits
\$1,278,019	Medical Supplies
\$599,035	Purchased Services
\$579,360	Other
\$357,309	Leases & Rentals
\$176,326	Plant Operations
\$83,516	Interest
\$33,744	Insurance

## SHALOM SUPPORTERS

#### THANK YOU

Shalom Health Care Center expresses its deepest gratitude to all its supporters. Their unwavering generosity and commitment have been instrumental in enabling the us to deliver vital health services to those in need. Through donations, volunteer efforts, and raising awareness, these supporters have made an immeasurable impact on countless lives in the community. Their ongoing dedication empowers Shalom to continue its mission of providing quality health care that is patient-centered, affordable, and accessible for all in our community. We extend heartfelt thanks to each supporter for their invaluable contributions in building a healthier Indianapolis.

- American Heart
   Association
- Anthem Medicaid
- Avita Pharmacy
- Butler University
- CareSource
- Doge Enterprises, Inc
- Eskenazi Health
- Health and Hospital Corporation of Marion County
- Health Resources and Services Administration

   Bureau of Primary
   Health Care
- Humana
- Indiana Breast Cancer Awareness Trust

- Indiana Department of Health
- Indiana Donor Network
- Indiana Latino Expo
- Indiana Minority Health Coalition
- Indianapolis Public Schools
- Managed Health Services
- Marion County Public Health Department
- MDwise
- Medical College of Wisconsin – National Institutes of Health
- Midwest Landscaping
- Morales Group

- Priority Press
- Speedway School District
- The Health Foundation of Greater Indianapolis
- U.S. Department of Health and Human Services
- Villarrubia & Rosenberger, P.C.
- W/Purpose



# sol Based Clinics

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### **THANK YOU** FOR ANOTHER GREAT YEAR!

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Shalom Health Care Center, Inc. ("Shalom") receives federal funding from the Department of Health and Human Services ("HHS") and has federal Public Health Service ("PHS") deemed status with respect to certain health or health-related daims, including medical malpractice daims, for itself and its covered individuals.



Shalom's primary care sites are supported by the Health Resources and Services Administration ("HRSA") of the U.S. Department of Health and Human Services ("HHS") under grant number H80CS00880 – Community Health Center Programs and 15% financed with nongovernmental sources. This information is provided by Shalom Health Care Center, Inc., It should not be construed as the official position or policy of, nor should any endorsements be inferred by HRSA, HHS or the U.S. Government."